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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Pielikums* *Priekules novada pašvaldības domes**22.02.2018.lēmumam Nr.62 (prot.Nr.2)***Priekules novada pašvaldības izglītības iestāžu izdevumu tāme pašvaldību savstarpējiem norēķiniem par izglītības iestāžu sniegtajiem pakalpojumiem 2018.gadā pēc 2017.gada naudas plūsmas uzskaitītiem izdevumiem**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Izglītības iestāde** | **PII Dzirnaviņas** | **Priekules vidusskola** | **Krotes Kronvalda Ata pamatskola** | **Gramzdas pamatskola** | **Kalētu pamatskola** | **Virgas pamatskola** |
| EKK | EUR | EUR | EUR | EUR | EUR | EUR |
| 1100 1 | 112 951 | 46 675 | 66 823 | 51 908 | 96 646 | 70 272 |
| 1200 2 | 30 227 | 13 118 | 18 053 | 13 449 | 25 215 | 18 432 |
| 2110 3 | 267 | 695 | 230 | 32 | 757 | 30 |
|  2210 | 294 | 1 579 | 579 | 304 | 702 | 490 |
|  2220 | 6 015 | 17 489 | 9 549 | 8 603 | 12 140 | 8 986 |
|  2230 | 4 611 | 4 868 | 3 430 | 3 135 | 2 965 | 2 074 |
|  2240 | 9 861 | 18 916 | 4 575 | 7 202 | 29 076 | 11 823 |
|  2250 | 290 | 231 | 385 | 221 | 186 | 186 |
| 2260 4 | 0 | 0 | 172 | 0 | 0 | 87 |
|  2310 | 2 695 | 12 449 | 6 140 | 4 315 | 8 161 | 4 270 |
| 2320 5 | 1 592 | 0 | 6 846 | 5 778 | 9 214 | 3 184 |
|  2340 | 10 | 140 | 8 | 29 | 3 | 0 |
|  2350 | 4 080 | 5 627 | 3 998 | 3 243 | 6 341 | 5 426 |
| 2360 6 | 809 | 207 | 175 | 0 | 0 | 329 |
|  2370 | 2 383 | 3 836 | 848 | 1 495 | 2 830 | 681 |
|  2400 | 163 | 561 | 220 | 249 | 90 | 69 |
|  5233 | 0 | 1 129 | 0 | 151 | 796 | 7 |
| **Kopā**  | **176 248** | **127 521** | **122 032** | **100 113** | **195 122** | **126 346** |
| **Izglītojamo skaits 01.01.2018.** | **95** | **291** | **111** | **42** | **140** | **91** |
| **Viena izglītojamā izmaksas gadā** | **1855,24** | **438,22** | **1099,39** | **2383,64** | **1393,73** | **1388,42** |
| **Viena izglītojamā izmaksas mēnesī** | **154,60** | **36,52** | **91,62** | **198,64** | **116,14** | **115,70** |

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|  |  |  |  |  |  |  |
| 1 | izņemot EKK 1148 un 1170 | 4 | izņemot EKK 2262 |
| 2 | izņemot VSAOI no EKK 1148 un 1170 | 5 | izņemot EKK 2322 |
| 3 | izņemot ārzemju komandējumus un dienesta braucienus | 6 | izņemot EKK 2363 |